



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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May 23, 2002

IN REPLY PLEASE
REFER TO FILE: **PD-5**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PALOS VERDES PENINSULA TRANSIT AUTHORITY SHUTTLE SERVICE
FISCAL YEAR 2002-03
PROPOSITION A LOCAL RETURN TRANSIT PROGRAM
SUPERVISORIAL DISTRICT 4
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the disbursement of \$405,000 in Fourth Supervisorial District Proposition A Local Return Transit funds toward the cost of the Palos Verdes Peninsula Transit Authority's Shuttle Service for Fiscal Year 2002-03.
2. Authorize the Director of Public Works, or his designee, to execute an agreement with the Palos Verdes Peninsula Transit Authority to provide for the disbursement and expenditure of the funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to approve the continuation of the annual shuttle service by providing financial assistance to the Palos Verdes Peninsula Transit Authority (PVPTA) toward the cost of the shuttle service for Fiscal Year (FY) 2002-03.

Since FY 1995-96, your Board has approved financing of the County's jurisdictional share of the cost of the shuttle service and an annual contribution of \$376,000 in Proposition A Local Return Transit funds to the PVPTA to assist in financing the service cost. The shuttle service is successful and continues to operate Monday through Friday from 6:30 a.m. to 6:30 p.m.

The fare is \$2 per person per one-way trip. A \$60 monthly pass and a \$225 per semester student pass are also available. The PVPTA has again requested that the County provide a contribution of \$376,000 to the PVPTA for FY 2002-03 in addition to financing its jurisdictional share of the cost of the shuttle service. This action continues the shuttle service for eligible patrons of the unincorporated areas of the Fourth Supervisorial District for FY 2002-03.

Implementation of Strategic Plan Goals

This action meets the County's Strategic Plan of Service Excellence as it provides service to the public in a responsive manner. This service improves the mobility of the transit dependant patrons.

FISCAL IMPACT/FINANCING

The County's jurisdictional share of the cost of the shuttle service for FY 2002-03 is estimated to be \$29,000, which includes \$24,500 for operations and \$4,500 for County staff support. The County's total cost for FY 2002-03, including the \$376,000 contribution to the shuttle service, is anticipated to be \$405,000.

The County's cost will be financed from the Fourth Supervisorial District's allocation of Proposition A Local Return Transit funds available in the Transit Enterprise Fund administered by Public Works.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Upon your approval, we will inform the Los Angeles County Metropolitan Transportation Authority of the continuation of this program. The agreement will be approved as to form by County Counsel prior to submittal to the Director of Public Works, or his designee, for signature. The agreement will be submitted to the Director of Public Works, or his designee, for signature before the term of service begins.

ENVIRONMENTAL DOCUMENTATION

On June 3, 1997, your Board found this service categorically exempt pursuant to the Class I category provided under Section 15301 of the California Environmental Quality Act guidelines and Appendix G of the County's Environmental Document Reporting Procedures and Guidelines.

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CONTRACTING PROCESS

This service is provided through a Joint Powers Authority with the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates. The County benefits by receiving a lower service cost due to economies of scale and better service to residents because of service coordination. The PVPTA contracts for service through a competitive process, which dictates the annual cost of the service. The County's share of the cost of the service is based on the agency's cost obtained through this process.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current service.

CONCLUSION

Upon approval, please return two approved copies of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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cc: Chief Administrative Office
County Counsel